

PEMERINTAH KOTA BALIKPAPAN  
 RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI  
 TAHUN ANGGARAN 2015

Hal 1

| Kode  | Uraian                                                                                                         | Pendapatan           | Belanja              |                      |                      |
|-------|----------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
|       |                                                                                                                |                      | Tidak Langsung       | Langsung             | Jumlah Belanja       |
| 1     | 2                                                                                                              | 3                    | 4                    | 5                    | 6                    |
| 1.    | URUSAN WAJIB                                                                                                   | 2.501.858.940.896,00 | 992.754.245.500,00   | 2.057.499.049.728,00 | 3.050.253.295.228,00 |
| 1.01. | PENDIDIKAN                                                                                                     | -                    | 429.485.681.618,34   | 225.583.345.280,00   | 655.069.026.898,34   |
| 1.02. | KESEHATAN                                                                                                      | 27.407.493.456,00    | 84.447.473.000,00    | 178.177.429.421,00   | 262.624.902.421,00   |
| 1.03. | PEKERJAAN UMUM                                                                                                 | 1.308.000.000,00     | 7.833.619.000,00     | 830.441.032.806,00   | 838.274.651.806,00   |
| 1.04. | PERUMAHAN                                                                                                      | 400.000.000,00       | 14.408.116.000,00    | 47.258.273.000,00    | 61.666.389.000,00    |
| 1.05. | PENATAAN RUANG                                                                                                 | 32.092.675.440,00    | 6.247.350.000,00     | 15.139.887.000,00    | 21.387.237.000,00    |
| 1.06. | PERENCANAAN PEMBANGUNAN                                                                                        | -                    | 4.543.151.000,00     | 28.576.317.600,00    | 33.119.468.600,00    |
| 1.07. | PERHUBUNGAN                                                                                                    | 8.191.870.000,00     | 13.844.685.500,00    | 16.540.187.000,00    | 30.384.872.500,00    |
| 1.08. | LINGKUNGAN HIDUP                                                                                               | 7.522.000.000,00     | 11.384.016.926,66    | 123.244.296.900,00   | 134.628.313.826,66   |
| 1.09. | PERTANAHAN                                                                                                     | -                    | -                    | 171.100.629.000,00   | 171.100.629.000,00   |
| 1.10. | KEPENDUDUKAN DAN CATATAN SIPIL                                                                                 | -                    | 3.765.992.000,00     | 8.862.927.000,00     | 12.628.919.000,00    |
| 1.11. | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK                                                                   | -                    | -                    | 1.835.000.000,00     | 1.835.000.000,00     |
| 1.12. | KELUARGA BERENCANA DAN KELUARGA SEJAHTERA                                                                      | -                    | 6.694.620.000,00     | 11.022.007.600,00    | 17.716.627.600,00    |
| 1.13. | SOSIAL                                                                                                         | -                    | -                    | 4.081.266.600,00     | 4.081.266.600,00     |
| 1.14. | KETENAGAKERJAAN                                                                                                | 540.000.000,00       | 5.828.836.000,00     | 7.664.371.770,00     | 13.493.207.770,00    |
| 1.15. | KOPERASI DAN USAHA KECIL MENENGAH                                                                              | -                    | 5.133.251.000,00     | 4.681.076.348,00     | 9.814.327.348,00     |
| 1.16. | PENANAMAN MODAL                                                                                                | 3.000.000.000,00     | 4.111.174.000,00     | 8.207.465.250,00     | 12.318.639.250,00    |
| 1.17. | KEBUDAYAAN                                                                                                     | -                    | -                    | 11.542.083.000,00    | 11.542.083.000,00    |
| 1.18. | PEMUDA DAN OLAH RAGA                                                                                           | -                    | -                    | 5.783.061.000,00     | 5.783.061.000,00     |
| 1.19. | KESATUAN BANGSA DAN POLITIK DALAM NEGERI                                                                       | -                    | 17.315.919.409,00    | 23.551.415.900,00    | 40.867.335.309,00    |
| 1.20. | OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN, DAN PERSANDIAN | 2.421.396.902.000,00 | 376.082.764.046,00   | 301.372.691.740,00   | 677.455.455.786,00   |
| 1.21. | KETAHANAN PANGAN                                                                                               | -                    | -                    | 1.479.779.192,00     | 1.479.779.192,00     |
| 1.22. | PEMBERDAYAAN MASYARAKAT DAN DESA                                                                               | -                    | -                    | 14.100.026.156,00    | 14.100.026.156,00    |
| 1.23. | STATISTIK                                                                                                      | -                    | -                    | -                    | -                    |
| 1.24. | KEARSIPAN                                                                                                      | -                    | 1.627.596.000,00     | 7.115.699.165,00     | 8.743.295.165,00     |
| 1.25. | KOMUNIKASI DAN INFORMATIKA                                                                                     | -                    | -                    | 10.138.781.000,00    | 10.138.781.000,00    |
| 1.26. | PERPUSTAKAAN                                                                                                   | -                    | -                    | -                    | -                    |
| 2.    | URUSAN PILIHAN                                                                                                 | 5.470.000.000,00     | 20.547.379.000,00    | 68.752.402.130,00    | 89.299.781.130,00    |
| 2.01. | PERTANIAN                                                                                                      | 610.000.000,00       | 9.304.736.000,00     | 26.814.953.950,00    | 36.119.689.950,00    |
| 2.02. | KEHUTANAN                                                                                                      | -                    | -                    | -                    | -                    |
| 2.03. | ENERGI DAN SUMBER DAYA MINERAL                                                                                 | -                    | -                    | -                    | -                    |
| 2.04. | PARIWISATA                                                                                                     | 1.655.000.000,00     | 4.960.766.000,00     | 10.928.049.500,00    | 15.888.815.500,00    |
| 2.05. | KELAUTAN DAN PERIKANAN                                                                                         | -                    | -                    | 9.687.249.250,00     | 9.687.249.250,00     |
| 2.06. | PERDAGANGAN                                                                                                    | 3.205.000.000,00     | 6.281.877.000,00     | 14.018.474.200,00    | 20.300.351.200,00    |
| 2.07. | PERINDUSTRIAN                                                                                                  | -                    | -                    | 7.303.675.230,00     | 7.303.675.230,00     |
| 2.08. | KETRANSMIGRASIAN                                                                                               | -                    | -                    | -                    | -                    |
|       |                                                                                                                | 2.507.328.940.896,00 | 1.013.301.624.500,00 | 2.126.251.451.858,00 | 3.139.553.076.358,00 |
|       | Jumlah                                                                                                         | 2.507.328.940.896,00 | 1.013.301.624.500,00 | 2.126.251.451.858,00 | 3.139.553.076.358,00 |
|       | SURPLUS / (DEFISIT)                                                                                            |                      | (632.224.135.462,00) |                      |                      |

| Kode | Uraian | Pendapatan | Belanja        |          |                |
|------|--------|------------|----------------|----------|----------------|
|      |        |            | Tidak Langsung | Langsung | Jumlah Belanja |
| 1    | 2      | 3          | 4              | 5        | 6              |

**WALIKOTA BALIKPAPAN**

**M. RIZAL EFFENDI**